

St. Mary's Parish—Finance Council Newsletter

Please contact any of the members with questions or concerns about your parish. Feel free to attend the Finance Council meeting—We allow a few minutes at the beginning of each meeting if there are any Parishioners that wish to present Concerns / Questions / Accolades.

Fr. Klos—President / Chairman
Paul Klinkner—At-Large Trustee
Phil Flock—Buildings & Grounds
Ed Klinkner—Buildings & Grounds

June Randle (PCCCW) - Budget & Stewardship
Mike Bezin—Budget & Stewardship
Jacob Menn—School Budget Committee
Jerome Schmitz—Cemetery Sexton—Trustee

Budget / Stewardship Report

- ◆ Michael Bezin has been appointed to the council, serving on the budget & stewardship committee. He and his wife Leah are regular participants at the Extraordinary Form Mass.
- ◆ Our account balances are good.
- ◆ The return to Mass has been quite good. Across the Tri-Parishes the return has been above average as Father speaks to other pastors.
- ◆ We have been greatly blessed by parishioners who have been diligent in sending in envelopes through the course of the pandemic shut-down.
- ◆ The annual report to the bishop is completed. The annual report to the parish will be forthcoming, hopefully by mid-October.
- ◆ Just over \$10,000 has been paid off of our \$30,000 loan to the diocese, borrowed to cover the cost of our new well. \$5,000 was paid by the St. Mary's Ridge Sportsmen's Club and \$5,900 was paid off through the Diocesan Annual Appeal. Since the Sportsmen's Club donation was a one-time donation, it will be very important that we make our \$10,000 overage on the DAAppeal a reality this coming year.

School Committee Report

- ◆ Jacob Menn is the new School Finance Committee representative.
- ◆ We will be starting the year with 37 students. Two families were lost (10 students for 2020) to homeschooling due to the spring shut-down experience. (as of this report we are now at 41 students).
- ◆ We have been diligent in taking advantage of Federal PPP and CARES Act funding. We are now following up with the Bank of Cashton to ensure all is in order so that this loan will not need to be repaid. The CARES Act funding is for expenses accrued in education due to Covid-19 protocols. We anticipate spending the bulk of these funds on extended janitorial services.

Building and Grounds Committee Report

- ◆ The front doors of the church will be redone in mid September. Mike Bezin is heading this project up.
- ◆ The riding lawn-mower is to be sold. Father is to get the best price he can for it.
- ◆ It is the consensus that the convent should be disposed of. This will be brought up for a vote at the next trustee's meeting.
- ◆ We are waiting for the windows to be installed and the last three taken for re-leading.

